

**DAISY MOUNTAIN FIRE DISTRICT
 FY17-18 APPROVED BUDGET
 JULY 1, 2017 - JUNE 30, 2018**

REVENUES	PROPERTY TAXES	13,148,100
	FDAT - FIRE DISTRICT ASSISTANCE TAX	472,149
	CHARGES FOR SERVICE	1,341,350
	GRANTS, WILDLAND, PREVENTION, OTHER	1,081,606
	BOND PROCEEDS	9,153,200
	CARRY IN FROM CAPITAL/RETIREMENT	1,500,000
	CARRY FORWARD FROM FY16-17	700,000

TOTAL REVENUES	27,396,405
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EXPENSES	PERSONNEL COSTS	13,895,753
	ADMINISTRATION	717,173
	OPERATING EXPENSES	1,746,503
	CAPITAL OUTLAY	1,266,232
	OPERATING DEBT SERVICE	
	PRINCIPAL RETIREMENT	123,618
	INTEREST & FEES	21,926
	CONTINGENCY	125,000
	GRANT EXPENDITURES	347,000
	BOND EXPENDITURES	9,153,200

TOTAL EXPENSES	27,396,405
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MARICOPA COUNTY NAV	\$390,380,220.00
MARICOPA COUNTY TAX LEVY	\$12,687,357.00
MARICOPA COUNTY TAX RATE	\$3.25
MARICOPA COUNTY BOND TAX RATE	\$0.4901

YAVAPAI COUNTY NAV	\$14,176,712.00
YAVAPAI COUNTY TAX LEVY	\$460,743.00
YAVAPAI COUNTY TAX RATE	\$3.25
YAVAPAI COUNTY BOND TAX RATE	\$0.4901