



# Daisy Mountain Fire District

41018 N. Daisy Mountain Dr. ■ Anthem, AZ 85086

Office (623) 465-7400 ■ Fax (623) 551-5265

■ [www.DaisyMountainFire.org](http://www.DaisyMountainFire.org)

April 2<sup>nd</sup>, 2019

Dear Resident or Interested Party:

Thank you for your interest in the Daisy Mountain Fire District AMMENDED FY 2018-2019 proposed Budget. Daisy Mountain is proud to provide quality service and facilities to its residents with this proposed amended budget and invites citizens and residents to review and comment. Additional copies of the proposed amended budget for FY 2018-2019 are available on written request from the Fire District Administration Office or may be downloaded from our website.

The reason for this amended budget is to provide increased financial transparency and accuracy. We operate on a fiscal year, which runs from July 1<sup>st</sup> to June 30<sup>th</sup>. The Fire District entered into an agreement mid-fiscal year to provide ambulance service to Honor Health Hospital. The Fire District is proud that this mutually beneficial venture has had the effect of adding an additional ambulance to our community, as well as bringing in additional funds to our Fire District. This budget amendment shows the projected income we anticipate receiving, while also accounting for the usage of these funds. Additionally, we have made financial adjustments in our grants category. This is to reflect the grants that we pursued, and were awarded, while also removing grants that we pursued, but will not be awarded. This budget amendment shows the correlating financial changes that we are recommending for the duration of this fiscal year (FY 18-19).

Per Arizona Revised Statute §48-805.02, the budget summary shall be posted in three public places and a complete copy of the budget shall be published on the district's official website for at least twenty days before a public hearing at a meeting called by the board to adopt the budget. It was voted to post and publish the proposed amended budget at the Board Meeting on March 25<sup>th</sup>, 2019. The Budget was posted and published on April 2<sup>nd</sup>, 2019.

If you have questions or comments about the amended proposed budget, please contact the Daisy Mountain Fire District Board or the Administration Staff at 623-465-7400 x 100, or by mail to the above address. The Fire Board will accept written public comments by mail or by e-mail to Administrative Deputy Chief Dave Maxwell at [Dave.Maxwell@dmfd.org](mailto:Dave.Maxwell@dmfd.org). All correspondence must be signed or identified, no anonymous comments will be considered. Public notice of the Board Meeting and hearings are posted at legal posting locations and on our website at [www.DaisyMountainFire.org](http://www.DaisyMountainFire.org).

Thank you again for your interest, it is our honor to serve you.

Sincerely,  
Daisy Mountain Fire District Board and Staff.



**Daisy Mountain Fire District**  
**Fiscal Year 2018/2019**  
**Proposed Amendment**

	<b>Original Approved</b>	<b>Proposed Amendment</b>
<b>Tax Levy Revenues</b>		
Property Tax Revenue (Maricopa)	\$ 13,448,631	\$ 13,448,631
Property Tax Revenue (Yavapai)	\$ 476,401	\$ 476,401
Fire District Assistance Tax (Maricopa)	\$ 400,000	\$ 400,000
Fire District Assistance Tax (Yavapai)	\$ 72,149	\$ 72,149
Total Tax Revenues	\$ 14,397,181	\$ 14,397,181
<b>Non Tax Levy Revenues</b>		
Ambulance Revenue	\$ 1,410,000	\$ 2,238,366
Wildland Revenue	\$ 400,000	\$ 400,000
Grant & Miscellaneous	\$ 825,643	\$ 101,200
Total Non Tax Revenues	\$ 2,635,643	\$ 2,739,566
<b>Total Revenues</b>	<b>\$ 17,032,824</b>	<b>\$ 17,136,748</b>
<b>Expenses</b>		
Personnel Costs	\$ 13,290,558	\$ 13,984,041
Buildings & Land	\$ 261,500	\$ 317,412
Vehicles & Equipment	\$ 922,244	\$ 942,244
Communications & IT Services	\$ 562,083	\$ 609,383
Travel & Training	\$ 167,350	\$ 167,350
Managerial Costs	\$ 466,250	\$ 432,250
Grant Expenses	\$ 784,000	\$ 40,000
Financial Reserve/End Leave Liability	\$ 225,000	\$ 240,000
<b>Total Expenses</b>	<b>\$ 16,678,985</b>	<b>\$ 16,732,680</b>
<b>Other Financing (Uses) Sources</b>		
Funding to Capital Reserves	\$ 353,839	\$ 404,068
Funding from Reserves	\$ -	\$ -
<b>Total Other Financing (Uses) Sources</b>	<b>\$ 353,839</b>	<b>\$ 404,068</b>
	<b>\$ 17,032,824</b>	<b>\$ 17,136,748</b>
Proposed Capital Expenditures	\$ 906,550	\$ 906,550
<b>Estimated Assessed Valuation (Maricopa)</b>	\$ 413,804,044	\$ 413,804,044
<b>Estimated Assessed Valuation (Yavapai)</b>	\$ 14,658,493	\$ 14,658,493
<b>Tax Rate</b>	<b>\$ 3.2500</b>	<b>\$ 3.2500</b>
<b>General Obligation Bond Tax Rate</b>	<b>\$ 0.2460</b>	<b>\$ 0.2460</b>